Project Title	Project Type	County Commission District	Recommended Funding Amount
Open Space, Trails and Parks			
Santa Fe Rail Trail Road Crossings at Rabbit Road and Avenida Vista Grande	Trail	5; CW	\$20,000
Plan, Design, Acquire, Construct, and Equip Santa Fe Rail Trail Segment 6	Trail	CW	\$285,000
Santa Fe River Trail: Construction of Santa Fe River Trail from Siler to San Yisidro	Trail	CW	\$3,530,000
Install new sports lighting system at the Pojoaque Valley Recreation Complex	Open Space	1	\$979,000
Ripley property Acquisition (through donation)	Open Space	3	\$15,000
О	pen Space, Trails a	nd Parks sub-total	\$4,829,000
Roads			
Avenida Del Sur - Design and Easement Acquisition	Road	5	\$1,000,000
CR 54 Los Pinos Road- Bridge	Road	3	\$1,000,000
Calle Debra Bridge Improvements	Road	3	\$1,200,000
CR-67 Old Santa Fe Trail 2" Overlay	Road	4	\$1,000,000
CR 84-Repaving	Road	1	\$1,000,000
Double Arrow Road	Road	4	\$300,000
CR 51 Crossing Ojo De La Vaca	Road	3; 4	\$1,871,000
CR 63 Reconstruction	Road	4	\$400,000
CR 78 Camino Chupadero Drainage & paving	Road	1	\$750,000
Star Vista	Road	4	\$300,000
Encantado Road	Road	5	\$750,000
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Water and Wastewater Hyde Park Estates Upgrades Utilities 4 \$400,000 ASR Partnership with Rancho Viejo Utilities 5 \$50,000 Romero Park Area Water Line System & design Utilities 2; CW for future growth \$950,000 Redirect Abajo Lift Station to Wastewater Utilities 5 SFCWRF \$2,350,000 Water and Wastewater sub-total \$3,750,000

Road

Road

Road

Road

Caja del Oro Mill & Inlay

Rancho Alegre Feeder Routes

Design & easement acquisitions for Lopez Lane

Agua Fria Mill & Inlay

2

2

2

3

Roads subtotal

\$200,000

\$250,000

\$600,000

\$800,000 \$11,421,000